



**PE/Sports Grant  
2015/2016**

<b>Income</b>	<b>PE/Sports Grant</b>
Period 2	£ 3,481.00
Period 7	£ 4,877.00
<b>Total income 2015/2016</b>	<b>£ 8,358.00</b>

<b>Expenditure</b>	<b>Details</b>
King Edward VII 1 x PE afternoon per week (KS2)	£ 4,350.00
Music & Movement 1 x Dance session per week (KS1)	£ 2,100.00
Swimming Lessons Spring Term 1 x session per week (KS2)	£ 1,069.00 (pool hire) £ 250.00 (instructor) £ 650.00 (transport) £ 1,969.00 (swimming costs total)
Lynnsport Activity Day 1 x day multi-sports (whole school)	£ 174.00
<b>Total expenditure 2015/2016</b>	<b>£ 8,593.00</b>