



**PE/Sports Grant  
2017/2018**

| <b>Income</b>                 | <b>PE/Sports Grant</b> |
|-------------------------------|------------------------|
| Period 2                      | £ 3,481.00             |
| Period 7                      | £ 9,748.00             |
| <b>Total income 2017/2018</b> | <b>£ 13,229.00</b>     |

| <b>Expenditure</b>   | <b>Details</b>  |
|--|---|
| Edufit<br>1 x PE afternoon per week (KS2)<br>Lunchtime multi-sports club (KS2) | £ 3,990.00 (to July 2018)   |
| Music & Movement<br>1 x Dance session per week (KS1)                           | £ 2,100.00  |
| Swimming Lessons Spring Term<br>1 x session per week<br>(KS2) Booster Classes  | £ 445.00 (pool hire)<br>£ 330.00 (instructor)<br>£ 825.00 (transport)<br><b>£ 1,600.00 (swimming costs total)</b> |
| Lynnsport Activity Day<br>3 x multi-sports days (whole school)<br>Transport    | £ 500.00<br><br>£ 360.00 (£120.00 per term)<br><b>£ 860.00</b>  |
| Provision<br>Active Kids Festival<br>Parental engagements<br>Health Wheel      | £ 875.00<br>£ 250.00<br>£ 240.00<br>£ 150.00<br><b>£ 1,515.00</b>   |

| <b>Expenditure</b>                          | <b>Details</b>   |
|---|--|
| Netball / Rugby / Cross Country tournaments | £ 120.00 (transport per fixture)   |
| Learning Together Days x 3                  | £ 225.00 (transport)   |
| Staff Training                              | £ 750.00 (NPECTS)<br>£ 200.00 (MSAs)<br>£ <u>200.00</u> (Forest School)<br><b>£ 1,150.00</b> |
| Equipment                                   | £ 2,960.00 (construction blocks)   |
| <b>Expected spend 2017/2018</b>             | <b>£ 14,520.00</b>   |

| <b>Additional Proposed Expenditure 2018/2019</b> | <b>Details</b>                          |
|--|---|
| Swimming Lessons (KS1)<br>Non-swimmers           | £ 1,600.00                              |
| Sports/PE themed playground markings             | £ 2,000.00 (estimate pending quotation) |
| Physical activity toys (KS1)                     | £ 500.00                                |
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