



**PE/Sports Grant  
2018/2019**

<b>Income</b>	<b>PE/Sports Grant</b>	<b>PE/Sports Grant</b>
<b>Total income 2018//2019</b>	<b>£ 16,810.00 SAWN</b>	<b>£16,810.00 FPA</b>

<b>Expenditure</b>	<b>SAWN</b>	<b>FPA</b>
J D Coaching 1 x PE afternoon per week (KS2) After school multi-sports club (KS1&2)	£ 2,470.00	£ 3,480.00
Forest School Whole day KS1 & KS2	£ 4,332.00	Proposed start date for FPA <b>Summer Term</b> 1 x hour per week Cost to be confirmed  £ 342.00
Swimming Lessons Spring Term 1 x session per week (KS1/KS2) Booster Classes (Spring & Summer Term)	<b>Per term</b> £ 445.00 (pool hire) £ 330.00 (instructor) £ 825.00 (transport) <b>£ 1,600.00 x 3</b>	<b>Per term</b> Spring, Summer & Winter  <b>£1,600.00 x 3</b>
Lynnsport Activity Day 3 x multi-sports Transport	£ 500.00  £ 360.00 <b>£ 860.00</b>	Proposed start date for FPA <b>Summer Term</b>  <b>£280.00</b>
Provision SSCO Active Kids Festival	£ 875.00 £ 250.00 <b>£ 1,125.00</b>	Proposed subscription for FPA to be confirmed 2019/2020

<b>Expenditure</b>	<b>SAWN</b>	<b>FPA</b>
Netball / Rugby / Cross Country tournaments	£ 120.00 x 4 (transport per fixture)	
Learning Together Days x 3	£ 270.00 (transport)	Shared costs
Staff Training	£ 175.00 (Poolside training (KL))	
Equipment Netball / Swimming / Tennis/other	£ 919.00	£ 500.00?
<b>Expected spend 2018/2019</b>	<b>£ 15,071.00</b>	<b>£ 9,402.00</b>