



**PE/Sports Grant
2019/2020**

Income	PE/Sports Grant	PE/Sports Grant
Total income 2019//2020	£ 16,710.00 SAWN	£16,650.00 FPA

Expenditure	SAWN	FPA
2 x PE afternoon per week	KI & JG (SAWN staff) £ 2,500.00	EA Sports Academy £ 2,660.00
Edufit /EA Sports – competition coaching	£ 175.00 £ 2,675.00	£ 420.00 £ 3,080.00
EA Sports Academy Lunchtime sports sessions FPA		£ 380.00
Music & Movement Weekly dance sessions FPA		£ 2,280.00
Forest School Whole day KS1 & KS2	£ 4,940.00	£ 3,040.00
Swimming Lessons 3 x terms 2 x session per week (KS1/KS2) Booster Classes	Per year £ 1,539.00 (pool hire) £ 1,140.00 (instructor) £ 2,660.00 (transport) £ 5,339.00	Per year 3x terms £ 2,669.50
Lynnsport Activity Day 3 x multi-sports Transport	£ 120.00	£ 120.00
Provision SSCO Active Kids Festival x 3 Active Kids transport SSCO Teachers Resources	£ 900.00 £ 275.00 £ 135.00 £ 120.00 £ 1,430.00	£ 900.00 £ 275.00 £ 135.00 £ 120.00 £1,430.00

Expenditure	SAWN	FPA
Netball / Rugby / Cross Country tournaments	£ 120.00 x 4 (transport per fixture) £ 240.00 (shared cost)	£120.00 x 4 £ 240.00 (shared cost)
Learning Together Days x 3	£ 135.00 (shared transport)	£ 135.00
Staff Training	JG – Cover Supervisor £ 90.00	AS – Cover Supervisor £ 90.00
Sailing Sessions (Snettisham Sailing Club)	£ 360.00 (3 x sessions) £ 120.00 (transport) £ 480.00	£360.00 (3 x sessions) £ 120.00 (transport) £ 480.00
Equipment Netball / Swimming / Tennis/other	£ 676.00 (to date) ongoing	£2,000.00 (by Sept 2020)
Expected spend 2019/2020	£ 16,125.00	£ 15,944.50