



Diocese of Norwich
Education and
Academies Trust

The Sandringham Federation

Executive Headteacher: Jane Gardener

Sandringham Federation PE/Sports Grant 2020/2021

Income	PE/Sports Grant SAWN	PE/Sports Grant FPA
2020//2021	£ 16,710.00	£ 16,650.00

Expenditure	SAWN	FPA
Weekly PE sessions	KL (SAWN staff) £ 2,211.00	KLCF £ 3,420.00
Weekly dance sessions	KLW Dance £ 600.00	KLW Dance £600.00
Forest School Whole day per week KS1 & KS2	Evolve Forest School £ 6,080.00	Evolve Forest School £ 6,080.00
Swimming Lessons 2 x terms (KS1/KS2) Booster Classes	Per year (from Jan 21) (2 sessions per week) £ 3,559.00	Per year (from Jan 21) (1 session per week) £ 1,779.00
Lynnsport Activity Day 3 x multi-sports Transport	Pending Covid Regs £ 120.00	Pending Covid Regs £ 120.00
Provision SSPO	KES £ 950.00 £ 250.00 £ 250.00 £ 1,450.00	KES £ 950.00 £ 250.00 £ 250.00 £ 1,450.00

Expenditure	SAWN	FPA
Netball / Rugby / Cross Country tournaments	Pending Covid Regs £ 120.00 x 4 (transport per fixture) £ 240.00 (shared cost)	Pending Covid Regs £120.00 x 4 £ 240.00 (shared cost)
Learning Together Days x 3	Pending Covid Regs £ 135.00 (shared transport)	Pending Covid Regs £ 135.00
Sailing Sessions (Snettisham Sailing Club)	Pending Covid Regs £ 360.00 (3 x sessions) £ 120.00 (transport) £ 480.00	Pending Covid Regs £360.00 (3 x sessions) £ 120.00 (transport) £ 480.00
Equipment: Netball / Swimming / Tennis/other	Replacements and additions £ 500.00	Replacements and additions £ 500.00
Sportsafe Outdoor equip repair recommendations following inspections	£ 936.00	£ 1,673.00
Expected spend 2020/2021	£ 16,176.00	£ 16,447.00

Notes:

SSPO fixtures / swimming lessons / sailing sessions pending future Covid advice for schools